COMUNA GIOSENI
JUDETUL BACAU

Anexa 2 la
Raport specialitate CO 21/30.01.2023

Lista
Obiectivelor de investitii pe anul 2023 cu finantarea partiala sau integrala de la bugetul local repartizate pentru
- Comuna Gioseni SECTIUNEA DEZVOLTARE

4,772,400 1,900,000

Nr. Crt	Denumirea obiectivelor de Investitii	Valoare totala	Val. totala actualizata	Chelt. totale	Surse proprii	Sume utilizate din excedentul anilor precedenti	Alte surse potrivit Legii	Total alocatii bugetare	Din care:		
									Buget local	Fonduri externe nerambursabile	Bugetul de stat
0	1	2	3	4=5+6+7+8	5	6	7	8=9+10+11	9	10	11
	TOTAL, din care:	**4,772,400**	**4,772,400**	**4,772,400**	**-**	**1,900,000**	**-**	**2,872,400**	**1,081,930**	**215,410**	**-**
A	**Lucrari in continuare**	**1,798,960**	**1,798,960**	**1,798,960**	**-**	**1,454,500**	**-**	**344,460**	**264,000**	**80,460**	
B	**Lucrari noi**	**2,760,640**	**2,760,640**	**2,760,640**	**-**	**420,500**	**-**	**2,340,140**	**355,080**	**1,825,600**	**-**
C	**Achizitii de bunuri si alte cheltuieli de investitii**	**212,800**	**212,800**	**212,800**	**-**	**25,000**	**-**	**187,800**	**52,850**	**134,950**	**-**
	Cap 51	**2,439,380**	**2,439,380**	**2,439,380**	**-**	**325,000**	**-**	**2,114,380**	**288,780**	**-**	**-**
A	**Lucrari in continuare**	**4,500**	**4,500**	**4,500**	**-**	**4,500**	**-**	**-**	**-**	**-**	**-**
	Reabilitare baza sportiva multifunctional, com Gioseni	4,500	4,500	4,500		4,500		-	-	-	
B	**Lucrari noi**	**2,434,880**	**2,434,880**	**2,434,880**	**-**	**320,500**	**-**	**2,114,380**	**288,780**	**1,825,600**	**-**
		-	-	-				-		-	
	Panouri intrare- iesire Comuna Gioseni	50,000	50,000	50,000		50,000		-	-	-	
	Statii de autobuz smart si display informare cetateni in satul Gioseni	2,384,880	2,384,880	2,384,880		270,500		2,114,380	288,780	**1,825,600**	
C	**Achizitii de bunuri si alte cheltuieli de investitii**	-	-	-	-	-	-	-	-	-	-
		-	-	-				-			
		-	-	-				-		-	
	Cap 65	**387,800**	**387,800**	**387,800**	**-**	**200,000**	**-**	**187,800**	**52,850**	**134,950**	**-**
A	**Lucrari in continuare**	**200,000**	**200,000**	**200,000**	**-**	**200,000**	**-**	**-**	**-**	**-**	**-**
	Reabilitarea Scolii gimnaziale „Ion Strat" Gioseni	100,000	100,000	100,000		100,000		-	-	-	-
	Construire si dotare gradinita cu program prelungit	50,000	50,000	50,000		50,000		-	-	-	
	Reabilitare, extindere, si schimbare de destinatie constructie C2 in spatiu arhiva, biblioteca, amenajare spatiu exterior si refacere imprejmuire	50,000	50,000	50,000		50,000		-	-	-	
B	**Lucrari noi**	-	-	-	-	-	-	-	-	-	-
		-	-	-				-	-		
C	**Achizitii de bunuri si alte cheltuieli de investitii**	**187,800**	**187,800**	**187,800**	**-**	**-**	**-**	**187,800**	**52,850**	**134,950**	**-**
	Table interactive	28,990	28,990	28,990				28,990	580	28,410	
	Laptopuri	108,810	108,810	108,810				108,810	2,270	106,540	
	Dotari Gradinita Nord si sala de sport	50,000	50,000	50,000				50,000	50,000		
		-	-	-				-			
	Cap 67	**270,460**	**270,460**	**270,460**	**-**	**100,000**	**-**	**170,460**	**500,000**	**80,460**	**-**
A	**Lucrari in continuare**	**170,460**	**170,460**	**170,460**	**-**	**-**	**-**	**170,460**	**90,000**	**80,460**	**-**
	Amenajare locuri de joaca pentru Gradinita Nord	170,460	170,460	170,460				170,460	90,000	80,460	
		-	-	-				-	-	-	
B	**Lucrari noi**	**100,000**	**100,000**	**100,000**	**-**	**100,000**	**-**	**-**	**-**	**-**	**-**
	Amenajare locuri de joaca in comuna Gioseni	100,000	100,000	100,000		100,000		-	-	-	
C	**Achizitii de bunuri si alte cheltuieli de investitii**	-	-	-	-	-	-	-	-	-	-
		-	-	-				-	-	-	
	Cap 70	**1,574,760**	**1,574,760**	**1,574,760**	**-**	**1,275,000**	**-**	**299,760**	**140,300**	**-**	**-**
A	**Lucrari in continuare**	**1,324,000**	**1,324,000**	**1,324,000**	**-**	**1,250,000**	**-**	**74,000**	**74,000**	**-**	**-**
	Extindere retea iluminat public	50,000	50,000	50,000		50,000		-	-		
	Infiintare retele inteligente de distributie gaze naturale	50,000	50,000	50,000		50,000		-	-		
	Amenajare santuri si rigole la drumuri in comuna Gioseni ,judetul Bacau	400,000	400,000	400,000		400,000		-	-		
	Extindere sisteme de canalizare si alimentare cu apa in comuna Gioseni, judetul Bacau	750,000	750,000	750,000		750,000		-			
	Realizare PUG	74,000	74,000	74,000				74,000	74,000		
B	**Lucrari noi**	**225,760**	**225,760**	**225,760**	**-**	**-**	**-**	**225,760**	**66,300**	**-**	**-**
	Elaborarea in format GIS a documentatiilor de amenajare a teritoriului si de planificare urbana	159,460	159,460	159,460				159,460		**159,460**	

	Proiectul regional de dezvoltare a infrastructurii de apa si apa uzata din jud Bacau, in perioada 2014-2020	66,300	66,300	66,300		-		66,300	66,300		
		-	-	-		-		-			
C	**Achizitii de bunuri si alte cheltuieli de investitii**	**25,000**	**25,000**	**25,000**	**-**	**25,000**	**-**	**-**	**-**	**-**	**-**
		-	-	-				-	-		
	Registrul spatii verzi	25,000	25,000	25,000		25,000		-	-	-	
	Cap 84	**100,000**	**100,000**	**100,000**	**-**	**-**	**-**	**100,000**	**100,000**	**-**	**-**
A	**Lucrari in continuare**	**100,000**	**100,000**	**100,000**	**-**	**-**	**-**	**100,000**	**100,000**	**-**	**-**
	Modernizare retea de drumuri de interes local in comuna Gioseni	100,000	100,000	100,000				100,000	100,000		
B	**Lucrari noi**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
		-	-	-	-		-	-	-	-	-
		-	-	-				-			
		-	-	-				-			
C	**Achizitii de bunuri si alte cheltuieli de investitii**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

PRIMAR,
TAMAS BERNADIN

CONTABIL,
BUCULEI CRISTINA